

Warwick School District

Park Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,377	\$5,514	15.6%
Substitutes	\$53	\$50	5.5%
Instructional Parapros	\$800	\$752	6.4%
Pupil-Use Technology	\$21	\$36	-42.3%
Instructional Materials	\$155	\$206	-24.8%
Total	\$7,406	\$6,559	12.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$113	\$161	-29.7%
Library & Media	\$166	\$145	14.2%
Extracurricular	\$1	\$1	-0.5%
Student Health/Services	\$154	\$163	-5.6%
Curriculum Development	\$0	\$13	-97.1%
Staff Development	\$32	\$0	100.0%
Sabbaticals	\$2	\$3	-36.7%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$257	\$272	-5.4%
Total	\$746	\$759	-1.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$280	\$224	24.8%
Food Service	\$48	\$17	177.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$858	\$570	50.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,186	\$811	46.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$375	\$327	14.4%
School Office	\$163	\$118	38.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$537	\$445	20.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

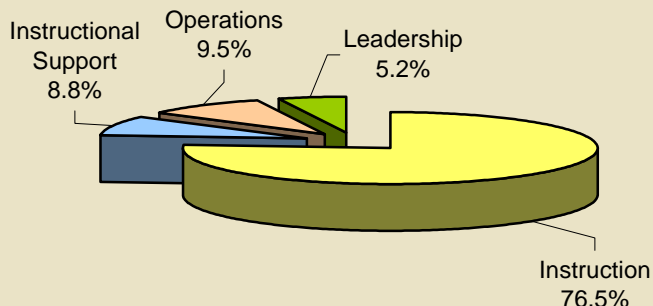
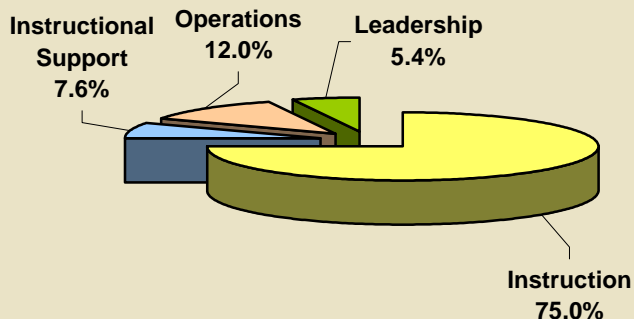
July 1999 - June 2000

Expenditures:	\$2,409,440
School Enrollment (ADM):	244
School Per Pupil:	\$9,875

July 1998 - June 1999

Expenditures:	\$2,246,323
School Enrollment (ADM):	262
School Per Pupil:	\$8,574

July 1999 - June 2000



July 1998 - June 1999